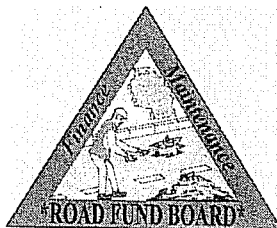


ROADS FUND BOARD



STATUS OF ROADS FUND RECEIPTS AND DISBURSEMENTS TO IMPLEMENTING AGENCIES FOR FINANCIAL YEAR 2003/2004

Information is hereby given to stakeholders of the Roads Fund that, for the Financial year 2003/2004 a total of Tshs.64,187,084,715 was disbursed to Road Maintenance Implementing Agencies as follows:

TABLE A: ACTUAL RECEIPTS FROM VARIOUS REVENUE SOURCES FOR FINANCIAL YEAR 2003/2004

REVENUE SOURCE	AMOUNT T.SHS.
Balance b/f from Financial year 2002/2003	1,142,923,820
Fuel levy	60,094,767,509
Transit charges	1,174,840,264
Overloading fees	1,605,920,622
Heavy Vehicle licence fees	168,632,500
TOTAL	64,187,084,715

TABLE B: DISBURSEMENTS OF ROADS FUND TO ROAD MAINTENANCE IMPLEMENTING AGENCIES FOR THE FINANCIAL YEAR 2003/2004

AGENCY	AMOUNT T.SHS.
Tanzania Roads Agency	40,004,997,324
President's Office Regional Administration & Local Government (PORALG)	19,049,998,726
Ministry of Works (MoW)	4,444,999,703
Roads Fund Board (RFB)	687,088,962
TOTAL	64,187,084,715

Table C below indicate that out of **Tshs.19,049,998,726** allocated to PORALG **Tshs.91,296,000** was disbursed to RAS Offices for Supervision, **Tshs.2,855,717,723** to

PORALG HQ for Development projects, emergencies and supervision while **Tshs.15,945,978,954** was disbursed to all Councils as follows:

TABLE C: DISBURSEMENT OF ROAD FUNDS TO CITY, MUNICIPAL, TOWN AND DISTRICT COUNCILS

REGION	NAME OF THE COUNCIL	AMOUNT T.SHS.
ARUSHA	ARUMERU	131,911,150
	KARATU	133,695,772
	ARUSHA M.C	152,179,160
	MONDULI	137,834,463
	NGORONGORO	143,806,594
MANYARA	BABATI	150,073,393
	HANANG	132,889,307
	KITETO	147,171,000
	MBULU	141,548,821
	SIMANJIRO	143,686,572
PWANI	MAFIA	123,524,871
	KISARAWA	141,962,693
	KIBAHA	150,466,333
	MKURANGA	153,220,168
	RUFJI	137,190,304
	BAGAMOYO	146,468,317
DAR ES SALAAM	ILALA M.C	141,510,706
	TEMEKE M.C	158,772,469
	KINONDONI MC	140,491,285
DODOMA	DODOMA DC	141,725,976
	DODOMA MC	157,407,606
	KONDOA	132,754,431
	KONGWA	144,784,503
	MPWAPWA	134,366,072
IRINGA	IRINGA MC	154,689,016
	IRINGA DC	140,581,862
	MAKETE	140,567,042
	MUFINDI	139,645,356
	LUDEWA	145,117,956
	NJOMBE	129,722,745

KAGERA	BIHARAMULO	157,076,749
	KARAGWE	152,927,440
	BUKOBA DC	139,010,121
	NGARA	131,328,156
	MULEBA	138,552,615
	BUKOBA TC	133,047,133
KIGOMA	KASULU	135,356,032
	KIBONDO	147,474,795
	KIGOMA TC	129,940,402
	KIGOMA DC	143,956,487
KILIMANJARO	ROMBO	123,043,125
	MOSHI DC	136,742,062
	MOSHI MC	143,950,646
	HAI	150,325,684
	MWANGA	142,191,859
	SAME	133,278,088
LINDI	NACHINGWEA	143,721,323
	LINDI DC	136,080,307
	LINDI TC	144,163,627
	LIWALE	136,274,693
	KILWA	146,369,119
MARA	RUANGWA	137,204,156
	SERENGETI	137,298,658
	MUSOMA TC	157,202,832
	BUNDA	134,572,163
	MUSOMA DC	147,529,480
	TARIME	124,966,230
MBEYA	MBEYA MC	152,769,886
	MBEYA TC	137,784,171
	RUNGWE	132,290,423
	ILEJE	144,303,785
	MBOZI	141,075,064
	KYELA	140,951,257
	CHUNYA	141,203,468
	MBARALI	144,107,152
MOROGORO	KILOMBERO	130,499,952
	KILOSA	151,082,987
	MORO MC	150,994,884
	MORO DC	143,306,986
	ULANGA	147,931,117

MTWARA	MASASI	115,030,555
	MTWARA DC	140,493,767
	MTWARA TC	138,385,379
	TANDAHIMBA	126,901,060
	NEWALA	142,096,977
MWANZA	MWANZA CC	139,882,560
	MAGU	140,182,092
	GEITA	136,269,283
	UKEREWE-NANSIO	95,625,578
	MISUNGWI	135,560,255
	SENGEREMA	138,461,361
	KWIMBA	145,749,201
RUKWA	S'MBAWANGA DC	134,863,449
	S'MBAWANGA TC	149,768,937
	MPANDA	147,734,994
	NKASI	144,196,227
RUVUMA	SONGEA DC	151,243,653
	SONGEA TC	147,554,566
	MBINGA	132,947,057
	TUNDURU	148,068,509
SHINYANGA	KAHAMA	146,646,097
	MASWA	136,158,144
	MEATU Mwanhuzi	143,331,669
	BARIADI	137,096,156
	SHINYANGA MC	138,009,733
	BUKOMBE	123,251,030
	SHINYANGA DC	150,750,759
SINGIDA	SINGIDA TC	153,206,945
	SINGIDA DC	145,874,511
	MANYONI	145,896,610
	IRAMBA	141,945,114
TABORA	TABORA DC	143,537,026
	NZEGA	140,258,304
	SIKONGE	144,480,836
	URAMBO	145,457,203
	IGUNGA	143,983,931
	TABORA MC	148,881,129

TANGA	KOROGWE	148,031,910
	TANGA MC	142,080,256
	PANGANI	128,497,207
	LUSHOTO	148,553,766
	HANDENI	152,304,498
	MUHEZA	135,079,603
TOTAL AMOUNT		15,945,978,954

Out of total allocation for PORALG, **Tshs.157,005,993** is being withheld by Roads Fund Board for the following Councils and RAS Offices.

	Councils	Amount Tshs.	Reasons
1.	Rombo DC	14,824,593	Up to the third quarter of the Financial year 2003/2004 these Councils have not spent or have spent very little amount of funds received from Roads Fund Board. Funds will be released on receipt of progress reports from the Councils indicating utilization of at least 70% of total funds released by the Board.
2.	Tandahimba	17,196,528	
3.	Shinyanga MC	19,746,840	
4.	Tanga MC	16,637,291	
5.	Tarime	12,414,090	
6.	Morogoro MC	18,213,760	
7.	Masasi	8,075,185	
8.	Ukerewe	45,193,702	Transfer of funds from the Roads Fund A/C for other uses contrary to the Law. Funds will be released after the same amount has been refunded into the Councils Roads Fund Account.
	Sub-Total	152,301,99	
1.	RAS - Lindi	4,704,000	Failure to submit roads funds expenditure quarterly reports. Funds will be released upon receipt of the utilization reports by the Roads Fund Board.
	Grand Total	157,005,993	

The Roads Fund Board wishes to remind the Council Directors and Councilors that pursuant to the Roads Toll Amendment (No.2) Act 1998, it is against the law to transfer funds from the Roads Fund Account to other uses not contained in the Performance Agreements.

Council Directors are requested to place this advertisement on their Notice Boards.

J.O. Haule
**Roads Fund Manager (& Secretary) of
Roads Fund Board**